

Saltash Town Council
Precept 2025/26
Account Nominal Code Changes

Committee	Code	Delete New Rename	Reason / Rename To	Minute No
Burial Authority	6003 BA Health & Safety	Delete	Budget not required	BA 28/24/25 Recommend to P&F 12-11-24
Burial Authority	4614 BA Memorial Bench Income	Rename	4614 BA Memorial Income	BA 28/24/25 Recommend to P&F 12-11-24
Burial Authority	4616 BA Churchtown Carpark Income	New	New code for carpark income	BA 28/24/25 Recommend to P&F 12-11-24
Burial Authority	6012 BA Memorial Bench (Expenditure)	Rename	6012 BA Memorial (Expenditure)	BA 28/24/25 Recommend to P&F 12-11-24
Guildhall	6411 GH Entertainment Licenses	Delete	No licence required.	SE 75/24/25 Recommend to P&F 12-11-24
Joint Burial Board	6103 BB Health & Safety	Delete	Budget not required	BB 25/24/25 Recommend to P&F 12-11-24
Joint Burial Board	6170 BB EMF Repairs to Cemetery Wall	Rename	6170 BB EMF General Maintenance	BB 25/24/25 Recommend to P&F 12-11-24
Library	4527 LI Library Vending Machines Income	Delete	No income planned	SE 73/24/25 Recommend to P&F 12-11-24
Library	4529 LI Library Activities Funding Income	Delete	No income planned	SE 73/24/25 Recommend to P&F 12-11-24
Library	6918 LI Professional Fees (Private Contractors)	Rename	6918 LI EMF Legal & Professional Fees (Private Contractors)	SE 73/24/25 Recommend to P&F 12-11-24
Maurice Huggins	4208 MA Income - Refreshments Maurice Huggins	New	New fees & charges	SE 75/24/25 Recommend to P&F 12-11-24
Maurice Huggins	7019 MA Refreshment Cost - Maurice Huggins	New	New fees & charges	SE 75/24/25 Recommend to P&F 12-11-24
Maurice Huggins	7018 MA Professional Costs	Rename	7018 MA EMF Legal & Professional Costs	SE 75/24/25 Recommend to P&F 12-11-24
Personnel	6678 ST PE Staff Training (Guildhall)	Delete	Merge with 6676 ST PE Staff Training (Service Delivery)	PE 50/24/25 Recommend to P&F 12-11-24
Personnel	Guildhall Staff Salaries	Delete	Merge with Service Delivery Staff Salary Costs	PE 50/24/25 Recommend to P&F 12-11-24
Policy & Finance	6532 PF Social Media Advertising	New	New code for advertising and social media budget	P&F 68/24/25 Recommended to P&F 12-11-24
Policy & Finance	6661 ST PF Finance Consultancy Fees	Delete	No plans for future spend	P&F 68/24/25 Recommended to P&F 12-11-24
Policy & Finance	6283 PF EMF Events	Delete	Merge with 6284 PF EMF Consultations	P&F 68/24/25 Recommended to P&F 12-11-24
Policy & Finance	6286 PF EMF CLUP Waterside Connectivity Project	Delete	All funding received	P&F 68/24/25 Recommended to P&F 12-11-24
Policy & Finance	6287 PF EMF Website (Capital Expenditure)	New	New website creation	P&F 68/24/25 Recommended to P&F 12-11-24
Policy & Finance	6370 PF EMF Computer Equipment Renewal	Rename	6370 PF EMF Computer & Office Equipment Renewal	P&F 68/24/25 Recommended to P&F 12-11-24
Policy & Finance	6302 PF Office & IT Equipment	Delete	Merge with 6370 PF EMF Computer Equipment Renewal	P&F 68/24/25 Recommended to P&F 12-11-24
Policy & Finance	6514 PF Town Leaflets/ Reprinting	Delete	Move code to 6511 SE Tourism & Signage	P&F 68/24/25 Recommended to P&F 12-11-24
Policy & Finance	6516 PF Road Safety Grant	Delete	Budget not required	P&F 68/24/25 Recommended to P&F 12-11-24
Service Delivery	7100 LO Rates - Longstone	Delete	Budget not required	SE 75/24/25 Recommend to P&F 12-11-24
Service Delivery	6503 SE Allotments	Rename	6503 SE Allotments - Churchtown	SE 75/24/25 Recommend to P&F 12-11-24
Service Delivery	6532 SE Allotments - Grenfell	New	For further analysis of costs	SE 75/24/25 Recommend to P&F 12-11-24
Service Delivery	6533 SE Allotments - Fairmead	New	For further analysis of costs	SE 75/24/25 Recommend to P&F 12-11-24
Service Delivery	6593 SE EMF Cornish Cross (Maintenance)	New	New code for EMF pot	SE 75/24/25 Recommend to P&F 12-11-24
Service Delivery	6595 SE EMF Legal & Professional Fees (Grounds & Premises)	New	New code for EMF pot	SE 75/24/25 Recommend to P&F 12-11-24
Service Delivery	6594 SE EMF Legal & Professional Fees (Town & Waterside)	New	New code for EMF pot	SE 75/24/25 Recommend to P&F 12-11-24
Service Delivery	6596 SWE EMF Waterside Sheds (Capital Works)	New	New code for EMF pot	SE 75/24/25 Recommend to P&F 12-11-24
Service Delivery	7122 SE EMF Legal & Professional Fees (Longstone)	New	New code for EMF pot	SE 75/24/25 Recommend to P&F 12-11-24
Service Delivery	6517 SE Cross (Maintenance)	Rename	6517 SE Cornish Cross (Maintenance)	SE 75/24/25 Recommend to P&F 12-11-24
Service Delivery	6534 SE Pontoon Broadband	New	New code for further analysis of costs	SE 75/24/25 Recommend to P&F 12-11-24

End of Report
Finance Officer